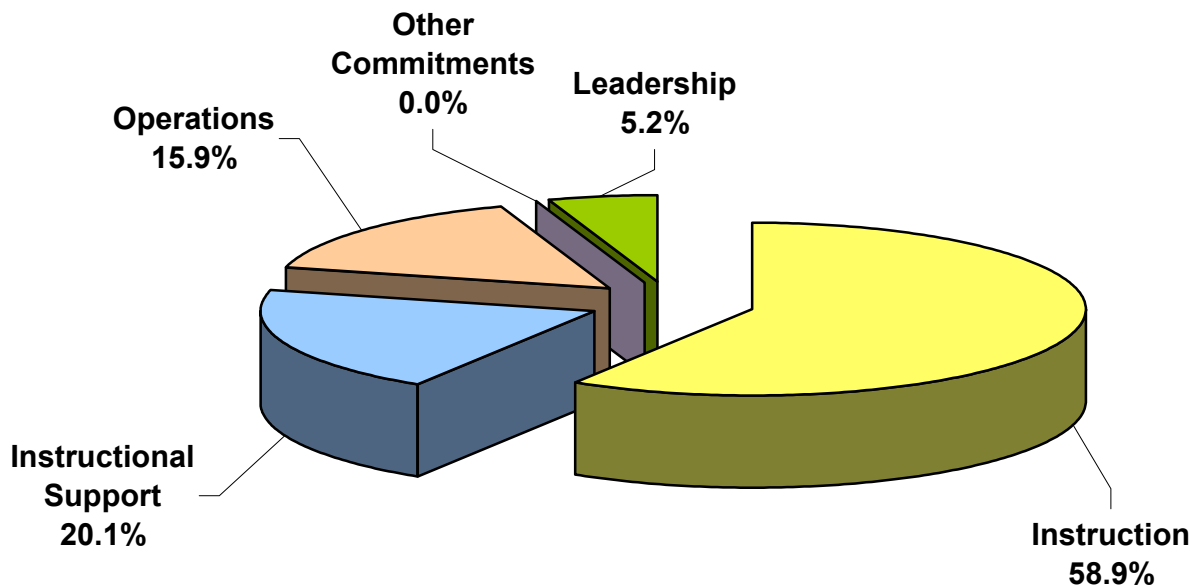
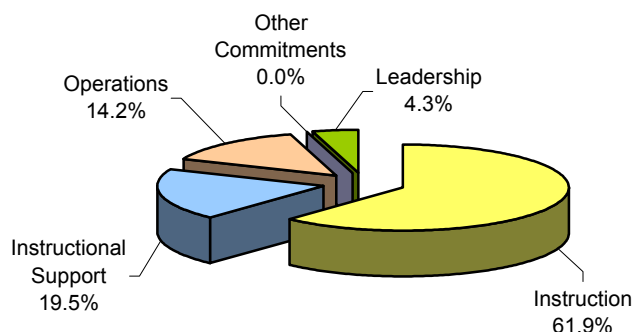


Westerly School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 1,105	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,805,773	\$6,159	58.9%
Instructional Support	\$2,318,192	\$2,098	20.1%
Operations	\$1,837,162	\$1,663	15.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$596,888	\$540	5.2%
Total High School Expenditures	\$11,558,014	\$10,460	100.0%
Total District & %-High School-To-District	\$42,223,051	\$11,241	27.4%